

## Cost Estimate - Pre-Construction Preparatory Work and Construction Period Work

Road Segment	Pre-Construction Preparatory Work	Construction Period Work
<b>2nd Concession Road</b>		
Engineering	\$ 75,245.82	
Management	\$ 38,962.12	\$ 38,398.36
Mobilization	\$ 7,037.93	\$ 6,936.09
Materials	\$ 1,306,839.00	\$ 513,664.00
Labour and Equipment	\$ 615,305.00	\$ 135,200.00
Contingency	\$ 408,677.97	\$ 138,839.69
<b>3rd Concession Road</b>		
Engineering	\$ 64,942.38	
Management	\$ 27,533.50	\$ 7,679.67
Mobilization	\$ 4,973.52	\$ 1,387.22
Materials	\$ 1,081,599.00	\$ 102,732.00
Labour and Equipment	\$ 531,051.00	\$ 27,040.00
Contingency	\$ 342,019.88	\$ 27,767.78
<b>Stella 40 Foot Road</b>		
Engineering	\$ 25,273.24	
Management	\$ 40,569.62	\$ 4,339.70
Mobilization	\$ 7,328.30	\$ 783.90
Materials	\$ 279,359.00	\$ 51,366.00
Labour and Equipment	\$ 206,666.00	\$ 15,280.00
Contingency	\$ 111,839.23	\$ 14,353.92
<b>South Shore Road - S03 - S33</b>		
Engineering	\$ 49,503.23	
Management	\$ 24,944.45	\$ 32,547.72
Mobilization	\$ 4,505.84	\$ 5,879.26
Materials	\$ 750,986.00	\$ 385,428.00
Labour and Equipment	\$ 404,801.00	\$ 114,600.00
Contingency	\$ 246,948.10	\$ 107,691.00
<b>South Shore Road E of S33, Lower Forty Foot Road, and Front Road E of S30</b>		
Engineering	\$ 54,277.93	
Management	\$ 22,940.46	\$ 10,849.24
Mobilization	\$ 4,143.85	\$ 1,959.75
Materials	\$ 793,767.00	\$ 128,416.00
Labour and Equipment	\$ 443,845.00	\$ 38,200.00
Contingency	\$ 263,794.85	\$ 35,885.00
<b>Dump Road</b>		
Engineering	\$ 12,517.39	
Management	\$ 12,156.83	\$ 2,169.85
Mobilization	\$ 2,195.95	\$ 391.95
Materials	\$ 229,557.00	\$ 25,683.00
Labour and Equipment	\$ 102,358.00	\$ 7,640.00
Contingency	\$ 71,757.03	\$ 7,176.96
<b>Total Costs</b>	<b>\$ 8,594,976.62</b>	<b>\$ 1,990,286.05</b>